

Use of CDBG Funds by JACKSON, MI FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$1,326.91	0.08%
Subtotal for: ACQUISITION			\$1,326.91	0.08%
21A	AP	General Program Administration	\$255,988.13	15.98%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$255,988.13	15.98%
13	HR	Direct Homeownership Assistance	\$3,858.00	0.24%
14A	HR	Rehabilitation: Single-Unit Residential	\$163,898.73	10.23%
14H	HR	Rehabilitation Administration	\$4,014.51	0.25%
15	HR	Code Enforcement	\$419,178.16	26.17%
Subtotal for: HOUSING			\$590,949.40	36.90%
03	PI	Public Facilities and Improvements (General)	\$53,628.55	3.35%
03E	PI	Neighborhood Facilities	\$750.33	0.05%
03F	PI	Parks, Recreational Facilities	\$300,000.00	18.73%
03K	PI	Street Improvements	\$250,862.35	15.66%
Subtotal for: PUBLIC IMPROVEMENTS			\$605,241.23	37.79%
05	PS	Public Services (General)	\$77,248.06	4.82%
05A	PS	Senior Services	\$16,253.99	1.01%
05C	PS	Legal Services	\$3,483.64	0.22%
05D	PS	Youth Services	\$24,579.82	1.53%
05I	PS	Crime Awareness/Prevention	\$113.90	0.01%
05J	PS	Fair Housing Activities	\$25,824.20	1.61%
05R	PS	Homeownership Assistance (Not Direct)	\$679.05	0.04%
Subtotal for: PUBLIC SERVICES			\$148,182.66	9.25%
Total Disbursements			\$1,601,688.33	100%